

INPCP-AF Procurement Plan

No.	Estimate d no of Units	Unit	Total Price ('000 EURO), all taxes included	Updated:	Out Of which WB Loan	No of procedures	Procurement method	Bid launch/ReqForEols	Contract signing	Contract completion including DLP/warranty for supervision only	
				NOed by WB:							
				21-Jul-17							
				21-Jul-17							
Component 1: Investments in Local communities to Reduce Nutrient Pollution			35,253		35,000.00						
1.0	Investments Prepared under the Initial Loan		2	investments	3,644	3,466.00					
1.0.1	<i>Sewerage System and Treatment Plant Targoru Vechi comuna, Prahova county</i>		1	investment	3,182	3,023.00	1	NCB	21-Jul-17	22-Oct-17	17-Oct-18
1.0.2	<i>Works execution for Manure management Platform, Ciocchina comuna, Ialomita county</i>		1	investment	211	200.00	1	NCB	15-Sep-17	17-Dec-17	15-Jun-18
1.0.3	<i>Equipment for Manure management Platform, Ciocchina comuna, Ialomita county and Frontal Loader for Caluti, Bacau</i>		1	investment	158	150.00	1	NCB	6-Jan-18	9-Apr-18	8-Jul-18
1.0.4	<i>Supervision of Works Execution for Sewerage System and Treatment Plant in Tarsoru Vechi comuna, PH county and supervision of works Execution of Manure management Platform, Ciocchina comuna, Ialomita county</i>		1	investment			1	CQ	1-Aug-17	20-Oct-17	17-Oct-19
1.1	DI 1 - Building manure storage facilities (complete systems for collection, storage and handling)		79	investments	24,155	24,155.00					
1.1.1	<i>Construction works for facilities for collection, storage and handling animal waste - resulted following the 1st call</i>		40	investment	7,600	7,600.00	multiple	NCB	8-May-18	9-Aug-18	7-Dec-18
1.1.2	<i>Construction works for facilities for collection, storage and handling animal waste - resulted following the 2nd call</i>		20	investment	3,800	3,800.00	1	NCB	To be defined		
1.1.3	<i>Construction works for facilities for collection, storage and handling animal waste - resulted following the 3rd call</i>		19	investment	3,610	3,610.00	1	NCB	To be defined		
1.1.4	<i>Consultancy services for supervision and contract management of works execution of facilities for collection and storage animal waste</i>		79	investment			1	LCS	8-Apr-18	20-Jul-18	31-Mar-22
1.1.5	<i>Equipment for manure collection, storage and handling facilities - resulted following the 1st call</i>		40	investment	4,400	4,400.00	1	ICB	30-May-18	27-Sep-18	26-Dec-18
1.1.6	<i>Equipment for manure collection, storage and handling facilities - resulted following the 2nd call</i>		20	investment	2,200	2,200.00	1	ICB	To be defined		
1.1.7	<i>Equipment for manure collection, storage and handling facilities - resulted following the 3rd call</i>		19	investment	2,090	2,090.00	1	ICB	To be defined		
1.2	DI 1 - Building composting, packing/pelleting stations;		10	investments	1,365	1,365.00					
1.2.1	<i>Construction works for building composting, packing/pelleting stations - resulted following the 1st call</i>		4	investment	200	200.00	1	NCB	8-May-18	9-Aug-18	7-Dec-18
1.2.2	<i>Construction works for building composting, packing/pelleting stations - resulted following the 2nd call</i>		3	investment	150	150.00	1	NCB	To be defined		
1.2.3	<i>Construction works for building composting, packing/pelleting stations - resulted following the 3rd call</i>		3	investment	150	150.00	1	NCB	To be defined		
1.2.4	<i>Site supervision and contract management of the Construction works for Building composting, packing/pelleting stations</i>		10	investment			1	CQ	8-Apr-18	27-Jun-18	25-Nov-18
1.2.5	<i>Equipment for Composting, packing/pelleting stations - resulted following the 1st call</i>		4	investment	340	340.00	1	ICB	30-May-18	27-Sep-18	26-Dec-18

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1.2.6	Equipment for Composting, packing/pelleting stations - <i>resulted following the 2nd call</i>	3	investment	255	255.00	1	NCB	To be defined		
1.2.7	Equipment for Composting, packing/pelleting stations - <i>resulted following the 3rd call</i>	3	investment	255	255.00	1	NCB	To be defined		
1.3	DI 1 - Developing biogas facilities	1	investments	3,075	3,000.00					
1.3.1	<i>Developing biogas facilities - design, supply and installation contract</i>	1	investment	3,000	2,925.00	1	NCB	30-Sep-18	16-Jan-19	15-Jan-21
1.3.2	<i>Site supervision and contract management of developing a biogas station</i>	1	investment			1	CQ	30-Sep-18	16-Jan-19	15-Jan-21
1.4	DI 2 - Providing equipment for upgrading (increase efficiency) the existing manure storage and handling facilities	20	investments	1,000	1,000.00					
1.4.1	<i>Providing equipment for upgrading (increase efficiency) the existing manure storage and handling facilities - resulted following the 1st call</i>	10	investment	500	500.00	1	ICB	30-May-18	27-Sep-18	26-Dec-18
1.4.2	<i>Providing equipment for upgrading (increase efficiency) the existing manure storage and handling facilities - resulted following the 2nd call</i>	5	investment	250	250.00	1	NCB	To be defined		
1.4.3	<i>Providing equipment for upgrading (increase efficiency) the existing manure storage and handling facilities - resulted following the 3rd call</i>	5	investment	250	250.00	1	NCB	To be defined		
1.5	DI 3 - Improving the water sanitation	2	investments	1,154	1,154.00					
1.5.1	<i>Construction works for improving water sanitation - resulted following the 2nd call</i>	2	investment	1,125	1,125.00	1	NCB	To be defined		
1.5.2	<i>Site supervision and contract management of Construction works for improving the water sanitation</i>	2	investment			1	CQ	To be defined		
1.6	DI 4 - Buffer strips, tree planting, afforestation	50	investments	860	860.00					
1.6.1	<i>Works for buffer strips, tree planting, afforestation - resulted following the 1st call</i>	10	investment	150	150.00	1	NCB	30-Jun-18	21-Oct-18	31-Mar-22
1.6.2	<i>Works for buffer strips, tree planting, afforestation - resulted following the 2nd call</i>	20	investment	280	280.00	1	NCB	To be defined		
1.6.3	<i>Works for buffer strips, tree planting, afforestation - resulted following the 3rd call</i>	20	investment	280	280.00	1	NCB	To be defined		
1.6.4	<i>Technical assistance for supervision and monitoring for buffer strips, tree planting, afforestation</i>	50	investment			1	CQ	30-Jun-18	16-Oct-18	31-Mar-22
Component 2: Institutional Strengthening and Capacity Building										
2.1	Development of knowledge and training activities (through providers)	4	region							
2.1.1	<i>Consultancy Services for setting-up and running a Nitrates Network Support Unit to support the Regional Knowledge Transfer Networks</i>	1	central			1	QCBS	27-Jul-17	1-Dec-17	11-Dec-21
2.1.2	<i>Consultancy Services for setting-up and running a Knowledge Transfer Network in Nord-Est and Sud-Est Development Regions (KTN I)</i>	1	region			1	QCBS	27-Jul-17	1-Dec-17	11-Dec-21
2.1.3	<i>Consultancy Services for setting-up and running a Knowledge Transfer Network in Sud-Muntenia, Bucuresti-Illfov and Sud-Vest Oltenia Development Regions (KTN II)</i>	1	region			1	QCBS	31-Jul-17	5-Dec-17	11-Dec-21
2.1.4	<i>Consultancy Services for setting-up and running a Knowledge Transfer Network in West, Nord-West, Center Development Regions (KTN III)</i>	1	region			1	QCBS	7-Aug-17	12-Dec-17	11-Dec-21
2.2	Technical assistance for revising the Code of Good Agricultural Practices, revising/ drafting the compulsory action programs;	1	package			1	CQ	1-Oct-17	20-Dec-17	20-Dec-18

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2.3	Institutional building capacity for ANAR and other institutions involved in ND and WFD implementation, monitoring, reporting and control										
2.3.1	Equipment and software for supporting the work of ANAR to increase the monitoring and reporting capacity under ND and WFD (Gas-cromatographs GC-MS, GC-NPD&FID, etc)	7	equipment			1	NCB	1-Aug-17	2-Nov-17	2-Mar-18	
2.3.2	Equipment and software for supporting the work of ANAR to increase the monitoring and reporting capacity under Nitrate Directive (flow metters)	200	equipment			1	ICB	15-Aug-17	28-Nov-17	26-Feb-18	
2.3.3	Strengthening the national network for water quality monitoring (ANAR) - drilling equipment	1	equipment			1	NCB	1-Sep-17	3-Dec-17	2-May-18	
2.3.4	Acquiring equipment for monitoring the quality of water (nitrate/eutrophication monitoring) (PHD, NEPA, EG) - mobile laboratories and measuring instruments	1	package			1	NCB	15-Jan-18	18-Apr-18	15-Sep-18	
2.3.5	Technical assistance for evaluation the diffuse emissions of polutants from agricultural sources and of the impact of the remedial measures	1	package			1	CQ	10-Feb-18	29-May-18	7-Jun-18	
2.3.6	Technical assistance for creating a support database for the reporting process under EU Directives 91/676/CE, 2000/60/CE, 2006/118/CE	1	package			1	CQ	5-Mar-18	21-Jun-18	19-Sep-18	
2.3.7	Training courses for control/reporting under the Nitrate Directive	20	courses			1	CQ	22-Jan-18	10-May-18	7-Oct-18	
2.3.8	Training courses for control/reporting under the WFD using the gaz-cromathographs and other instruments	1	courses			1	CQ	12-Feb-18	31-May-18	30-Jun-18	
2.3.9	Training courses for strengthening the institutional capacity of the Romanian Government (Ministry of Environment, Ministry of Waters and Forests, Ministry of Agriculture, Ministry of Health, public authorities) for monitoring compliance with the EU Nitrate Directive;	20	courses			1	CQ	10-Jun-18	26-Sep-18	31-Mar-22	
Component 3: Public Awareness and Information Support											
3.1	Training and support for potential Beneficiaries during the preparation and development phases, during all 3 calls (help desk)	3	years			1	LCS	25-Jul-17	5-Nov-17	31-Mar-22	
3.2	<i>Technical Assistance for assessing the Concept Notes and Full Proposals received for all three Calls of Proposals</i>	3	calls			1	QCBS	21-Jul-17	6-Oct-17	6-Oct-18	
3.3	Consultancy services for developing and editing the INPCP International Conference Report	1	package			1	IC	10-Sep-17	15-Oct-17	13-Jan-18	
3.4	Informational materials for public awareness, including printing of International Conference Report and other materials	multiple	package			multiple	SH	20-Jan-18	6-Mar-18	5-Apr-18	
3.5	Local, river basin, national and regional levels public awareness campaigns (e.g. dissemination of project implementation benefits, dissemination of possible sources of funding, a system of permanent information for farmers, project closing conference, etc.);	4	years			1	QCBS	15-Sep-17	20-Jan-18	31-Mar-22	

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3.6	Sharing and acquiring experience on implementing the nitrates reduction measures (at national, EU and international levels); participation to conferences, seminars, study tours and similar	5	year			multiple		To be defined		
Component 4: Project Management										
4.1	Annual audits	6	year			1	LCS	15-Oct-17	26-Jan-18	31-Mar-22
4.2	Evaluation reports (consulting services for ex-ante, mid-term and final impact assessment, including social surveys)	3	survey			1	LCS	20-Aug-17	1-Nov-17	31-Mar-22
4.3	Services for developing a Management Information System (MIS)	1	package			1	SH	15-Oct-17	29-Nov-17	31-Mar-22
4.4	Office Furniture	multiple	package			multiple	SH	21-Jul-17	25-Aug-17	24-Sep-17
4.5	IT and office equipment	multiple	package			multiple	SH	15-Aug-18	24-Oct-18	23-Nov-18
4.6.1	Archiving services for Project documents - for original Loan and Grant	1	package			1	SH	25-Jul-17	24-Aug-17	23-Oct-17
4.6.2	Archiving services for Project documents - at project closing	1	package			1	SH	To be defined		
4.7	Vehicle 4x4 for PMU	1	package			1	SH	7-Sep-17	22-Oct-17	21-Nov-17
4.8	Relocation services for PMU	1	package			1	SH	25-Aug-17	29-Sep-17	29-Oct-17
4.9	Consultancy services to support project implementation	multiple	package			multiple	IC	To be defined		
4.9.1	<i>Individual consultant to support procurement activities</i>	1	package			1	IC	25-Jul-17	20-Sep-17	20-Sep-19
4.10	Training for project implementation	5	year			multiple		to be defined through the annual training plan		
4.11	Incremental operational costs (except staff salaries)	5	year			multiple				
4.12	PMU staff	5	years							
4.12.1	<i>PMU Director (Naiana Milea)</i>	5	years				IC	Existing PMU staff		
4.12.2	<i>Financial Manager (vacant)</i>	5	years			1	IC	28-Jun-17	30-Aug-17	31-Mar-22
4.12.3	<i>Senior Technical Monitoring and Evaluation Specialist (Stefan Nicolau)</i>	5	years				IC	Existing PMU staff		
4.12.4	<i>Technical Coordinator of Component 1 (vacant)</i>	5	years			1	IC	28-Jun-17	30-Aug-17	31-Mar-22
4.12.5	<i>Institutional Coordinator Components 2&3 (vacant)</i>	5	years			1	IC	28-Jun-17	30-Aug-17	31-Mar-22
4.12.6	<i>Technical specialist (Paul Popa)</i>	5	years				IC	Existing PMU staff		
4.12.7	<i>Technical specialist (Oana Dublea)</i>	5	years				IC	Existing PMU staff		

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4.12.8	<i>Technical specialist - construction engineer (Mihai Nădășan)</i>	5 years				IC	Existing PMU staff		
4.12.9	<i>Technical specialist - construction engineer (Cornel Vasiliu)</i>	5 years				IC	Existing PMU staff		
4.12.10	<i>Safeguards Specialist (vacant)</i>	5 years			1	IC	20-Jul-17	15-Sep-17	31-Mar-22
4.12.11	<i>Agricultural and afforestation specialist (vacant)</i>	5 years			1	IC	11-Jul-17	6-Sep-17	31-Mar-22
4.12.12	<i>Procurement Manager (Catalina Criveanu)</i>	5 years				IC	Existing PMU staff		
4.12.13	<i>Procurement Specialist (Mihaela Ilina)</i>	5 years				IC	Existing PMU staff		
4.12.14	<i>Procurement Specialist (Raluca Mateescu)</i>	5 years				IC	Existing PMU staff		
4.12.15	<i>Economist (Stefania Burbea)</i>	5 years				IC	Existing PMU staff		
4.12.16	<i>Economist (Laura Mirea)</i>	5 years				IC	Existing PMU staff		
4.12.17	<i>Legal advisor (Ferenc Bartha)</i>	5 years				IC	Existing PMU staff		
4.12.18	<i>Project Assistant (Andreea Cazacioc)</i>	5 years				IC	Existing PMU staff		
4.12.19	<i>Driver (Stefan Tanase)</i>	5 years				IC	Existing PMU staff		
4.12.20	<i>Driver (Mihai Ciocarlan)</i>	5 years				IC	Existing PMU staff		
	TOTAL			48,253.00	48,000.00				